

**Blended Learning Academies
1754 E. Clark Road
Lansing, MI 48906**

A Resolution of Blended Learning Academies Board of Directors

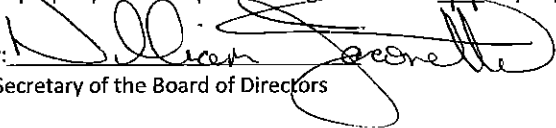
RESOLVED, that this resolution shall be the revised general appropriations act of Blended Learning Academies for fiscal year 2019-20.

	General Fund	
	2019-20 Proposed	2018-19 Revision II
REVENUES:		
Local Sources	\$ -	\$ -
State Sources	977,505	930,594
Federal Sources	92,340	95,795
Other Sources	58,325	74,882
TOTAL REVENUES	<u>1,128,170</u>	<u>1,101,271</u>
EXPENDITURES:		
<i>INSTRUCTION</i>		
High School	226,513	137,349
Summer School	26,629	26,629
Special Ed	19,737	22,520
Compensatory/Voc Ed	105,500	101,594
<i>SUPPORTING SERVICES</i>		
Guidance	138,151	126,462
Pyschiatrist	3,600	4,500
Social Work Services	9,086	9,086
Pupil Support	-	-
Instructional Staff Support	25,697	13,697
Instructional Technology	26,677	18,937
Supervision	77,920	79,445
Central Administration	23,717	11,717
Executive Administration	31,230	29,168
Building Administration	-	-
Business/Fiscal	41,686	41,686
Operations/Maintenance	133,403	128,897
Transportation	-	-
Central Support Services	214,893	208,971
Other Support Services	11,100	10,545
Transfer to Capital Projects	12,200	12,200
TOTAL EXPENDITURES	<u>1,127,739</u>	<u>983,403</u>
EXCESS OF REVENUES OVER/ (UNDER) EXPENDITURES	431	117,868
Estimated Beginning Fund Balance, July 1, 2019	294,608	176,740
Projected Ending Fund Balance, June 30, 2020	<u>\$ 295,039</u>	<u>\$ 294,608</u>

This resolution shall take effect July 1, 2019.

Secretary's Certification

I certify that the foregoing resolution was duly adopted by Blended Learning Academies Board of Directors at a properly noticed open meeting held on the 11 day of JUNE, 2019 where a quorum was present.

By: 
Secretary of the Board of Directors

