

Blended Learning Academies
1754 E. Clark Road
Lansing, MI 48906

A Resolution of Blended Learning Academies Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Blended Learning Academies for fiscal year 2020-21.

	General Fund	
	2020-21 Proposed	2019-20 Revision II
REVENUES:		
Local Sources	\$ -	\$ 819
State Sources	864,057	1,066,533
Federal Sources	113,357	113,398
Other Sources	131,381	120,615
TOTAL REVENUES	1,108,795	1,301,365
EXPENDITURES:		
<i>INSTRUCTION</i>		
High School	216,121	198,136
Summer School	2,175	2,175
Special Ed	69,737	36,727
Compensatory/Voc Ed	167,273	150,961
<i>SUPPORTING SERVICES</i>		
Guidance	161,813	161,871
Psychiatrist	3,600	3,900
Social Work Services	9,313	9,086
Teacher Consultant	43,008	21,504
Pupil Support	-	-
Instructional Staff Support	24,000	1,500
Instructional Technology	26,677	26,077
Supervision	76,471	83,675
Central Administration	24,544	12,310
Executive Administration	27,532	38,266
Building Administration	-	-
Business/Fiscal	47,100	41,686
Operations/Maintenance	122,878	154,123
Transportation	-	-
Central Support Services	195,396	243,941
Other Support Services	11,100	3,452
Transfer to Capital Projects	-	111,975
TOTAL EXPENDITURES	1,228,738	1,301,365
EXCESS OF REVENUES OVER/ (UNDER) EXPENDITURES	(119,943)	-
Estimated Beginning Fund Balance, July 1, 2020	347,644	347,644
Projected Ending Fund Balance, June 30, 2021	\$ 227,701	\$ 347,644

This resolution shall take effect July 1, 2020.

Secretary's Certification

I certify that the foregoing resolution was duly adopted by Blended Learning Academies Board of Directors at a properly noticed open meeting held on the ____ day of _____, 202__ where a quorum was present.

By: _____
Secretary of the Board of Directors