

Blended Learning Academies
1754 E. Clark Road
Lansing, MI 48906

A Resolution of Blended Learning Academies Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Blended Learning Academies for fiscal year 2021-22.

	General Fund	
	2021-22 Proposed	2020-21 Revision II
REVENUES:		
Local Sources	\$ 1,000.00	\$ 4,175.00
State Sources	1,261,200	1,177,001
Federal Sources	98,355	170,424
Other Sources	103,118	89,960
TOTAL REVENUES	1,463,673	1,441,560
EXPENDITURES:		
<i>INSTRUCTION</i>		
High School	406,639	278,836
Summer School	-	-
Special Ed	10,965	12,062
Compensatory/Voc Ed	136,303	124,303
<i>SUPPORTING SERVICES</i>		
Guidance	198,832	159,358
Psychiatrist	3,600	3,600
Social Work Services	16,774	15,333
Teacher Consultant	46,580	46,580
Pupil Support	-	-
Instructional Staff Support	12,000	5,000
Instructional Technology	21,060	21,863
Supervision	76,589	76,589
Central Administration	15,785	15,544
Executive Administration	39,818	36,113
Building Administration	-	-
Business/Fiscal	50,700	47,100
Operations/Maintenance	162,622	159,814
Transportation	-	-
Central Support Services	261,577	214,455
Other Support Services	19,600	-
Transfer to Capital Projects	-	204,381
TOTAL EXPENDITURES	1,479,444	1,420,931
EXCESS OF REVENUES OVER/ (UNDER) EXPENDITURES	(15,771)	20,629
Estimated Beginning Fund Balance, July 1, 2021	371,483	350,854
Projected Ending Fund Balance, June 30, 2022	\$ 355,712	\$ 371,483

This resolution shall take effect July 1, 2021.

Secretary's Certification

I certify that the foregoing resolution was duly adopted by Blended Learning Academies Board of Directors at a properly noticed open meeting held on the ____ day of _____, 202__ where a quorum was present.

By: _____
Secretary of the Board of Directors