

Blended Learning Academies
1754 E. Clark Road
Lansing, MI 48906

A Resolution of Blended Learning Academies Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Blended Learning Academies for fiscal year 2022-23.

	General Fund	
	2022-23 Proposed	2021-22 Revision II
REVENUES:		
Local Sources	\$ 500.00	\$ 500.00
State Sources	1,443,236	1,334,315
Federal Sources	169,336	188,038
Other Sources	67,118	91,099
TOTAL REVENUES	1,680,190	1,613,952
EXPENDITURES:		
<i>INSTRUCTION</i>		
High School	494,193	405,101
Summer School	24,221	24,221
Special Ed	13,158	12,062
Compensatory/Voc Ed	103,227	109,813
<i>SUPPORTING SERVICES</i>		
Guidance	193,913	179,044
Psychiatrist	3,600	3,600
Social Work Services	16,066	16,066
Teacher Consultant	87,670	46,580
Pupil Support	-	-
Instructional Staff Support	2,000	5,500
Instructional Technology	9,860	23,310
Supervision	78,153	80,745
Central Administration	15,760	13,760
Executive Administration	47,652	44,384
Building Administration	53,910	-
Business/Fiscal	54,335	54,335
Operations/Maintenance	206,982	198,590
Transportation	-	-
Central Support Services	268,168	258,319
Other Support Services	10,000	5,000
Transfer to Capital Projects	-	130,474
TOTAL EXPENDITURES	1,682,868	1,610,904
EXCESS OF REVENUES OVER/ (UNDER) EXPENDITURES	(2,678)	3,048
Estimated, Beginning Fund Balance, July 1, 2022	475,914	472,866
Projected Ending Fund Balance, June 30, 2023	\$ 473,236	\$ 475,914

This resolution shall take effect July 1, 2022.

Secretary's Certification

I certify that the foregoing resolution was duly adopted by Blended Learning Academies Board of Directors at a properly noticed open meeting held on the ____ day of _____, 202__ where a quorum was present.

By: _____
Secretary of the Board of Directors