

Blended Learning Academies
1754 E. Clark Road
Lansing, MI 48906

A Resolution of Blended Learning Academies Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Blended Learning Academies for fiscal year 2024-25.

REVENUES:

General Fund		
	2024-25 Revision II	2024-25 Revised
Local Sources	\$ 39,993.00	\$ 20,000.00
State Sources	2,177,137	2,156,602
Federal Sources	71,007	52,916
Other Sources	96,618	122,194
TOTAL REVENUES	2,384,755	2,351,712

EXPENDITURES:

INSTRUCTION

High School	706,988	675,420
Summer School	21,500	-
Special Ed	15,600	15,600
Compensatory/Voc Ed	211,227	193,289

SUPPORTING SERVICES

Guidance	199,611	196,634
Psychiatrist	10,000	4,800
Social Work Services	18,293	18,293
Teacher Consultant	45,600	45,600
Pupil Support	-	-
Instructional Staff Support	8,261	20,261
Instructional Technology	15,260	14,260
Supervision	69,600	69,600
Central Administration	16,150	16,150
Executive Administration	57,889	57,092
Building Administration	9,830	11,606
Business/Fiscal	56,735	56,735
Operations/Maintenance	378,787	375,443
Transportation	-	-
Central Support Services	441,528	423,927
Other Support Services	2,600	7,600
Transfer to Capital Projects	99,296	149,402

TOTAL EXPENDITURES

2,384,755	2,351,712
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**EXCESS OF REVENUES OVER/
(UNDER) EXPENDITURES**

- -

Beginning Fund Balance, July 1, 2024

493,844

493,844

Projected Ending Fund Balance, June 30, 2025

\$ 493,844

\$ 493,844

This resolution shall take effect immediately.

Secretary's Certification

I certify that the foregoing resolution was duly adopted by Blended Learning Academies Board of Directors at a properly noticed open meeting held on the 10 day of June, 2025 where a quorum was present.

By: 

Secretary of the Board of Directors

Blended Learning Academies
2024-25 Revision II
\$ %

Description	2024-25		2024-25		Increase (Decrease)	Increase (Decrease)	Notes/Comments	2023-24		2022-23	
	Revision II	Revised						Actual	Actual	Actual	Actual
REVENUES:											
Local Sources	39,993	20,000	19,993	100.0%	interest earnings, FSU robotics grant			36,370	32,689		
Sale Sources	2,177,137	2,156,602	20,535	1.0%	state aid, state robotics grant			1,915,948	1,713,366		
Federal Sources	71,007	52,916	18,091	34.2%	stronger connections; title funds			158,470	180,235		
Other Sources	96,618	122,194	(25,576)	-20.9%	special education claim			158,895	121,680		
TOTAL REVENUES	2,384,755	2,351,712	33,043	1.4%				2,269,683	2,047,990		
EXPENDITURES:											
INSTRUCTION											
113 High School	706,988	675,420	31,568	4.7%	new hires through June 30			518,413	417,297		
119 Summer School	21,500	-	21,500	100.0%	summer program			35,534	14,057		
122 Special Ed	15,600	15,600	-	0.0%				14,886	13,631		
125/127 Compensatory/Mic Ed	211,227	193,289	17,938	9.3%	grant offset			182,306	147,321		
TOTAL INSTRUCTION	955,315	884,309	71,006	8.0%				751,139	592,306		
SUPPORTING SERVICES											
212 Guidance	199,611	196,634	2,977	1.5%	miscellaneous			213,351	187,945		
214 Psychiatrist Services	10,000	4,800	5,200	0.0%	special education services			-	-		
216/218 Social Work / Teacher Consultant	63,893	63,893	-	0.0%				110,077	111,494		
221 Instructional Staff Support	8,261	20,261	(12,000)	-59.2%	project funds			54,161	58,527		
225 Instructional Technology	15,260	14,260	1,000	7.0%	subscriptions			19,871	10,679		
226 Supervision	69,600	69,600	-	0.0%				75,761	73,997		
231 Central Administration	16,150	16,150	-	0.0%				15,116	12,025		
232 Executive Administration	57,889	57,092	797	1.4%	miscellaneous			60,882	51,429		
241 Building Administration	9,830	11,606	(1,776)	-15.3%	miscellaneous			53,455	64,200		
252/259 Business/Fiscal	56,735	56,735	-	0.0%				58,799	54,046		
TOTAL SUPPORTING SERVICES	507,229	511,031	(3,802)	-0.7%				661,473	624,342		
261/266 Operations	378,787	375,443	3,344	0.9%	miscellaneous			185,995	117,826		
271 Transportation	-	-	-	0.0%				-	-		
282-285 Central Support Services	441,528	423,927	17,601	4.2%	technology devices			317,451	335,396		
293-361 Other Support Services	2,600	7,600	(5,000)	-65.8%	food cost			6,752	11,358		
511 Lease	-	-	-	0.0%				150,073	150,074		
611-641 Transfers	99,296	149,402	(50,106)	-	transfer to capital projects			196,800	216,051		
TOTAL COMM SERVICES & OTHER	922,211	956,372	(34,161)	-3.6%				857,071	830,705		
TOTAL EXPENDITURES	2,384,755	2,351,712	33,043	1.4%				2,269,683	2,047,353		
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	-	-	-					-	637		
FUND BALANCE, BEGINNING OF YEAR	493,844	493,844						493,844	493,207		
FUND BALANCE, END OF YEAR	493,844	493,844						493,844	493,844		
% of Fund Balance to Expenditures	20.7%	21.0%						21.76%	24.12%		