

Blended Learning Academies
1754 E. Clark Road
Lansing, MI 48906

A Resolution of Blended Learning Academies Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Blended Learning Academies for fiscal year 2025-26.

REVENUES:	General Fund	
	2025-26 Proposed	2024-25 Revision II
Local Sources	\$ 20,000.00	\$ 39,993.00
State Sources	2,169,989	2,177,137
Federal Sources	70,855	71,007
Other Sources	122,194	96,618
TOTAL REVENUES	2,383,038	2,384,755

EXPENDITURES:

INSTRUCTION

High School	836,304	706,988
Summer School	-	21,500
Special Ed	16,273	15,600
Compensatory/Voc Ed	231,894	211,227

SUPPORTING SERVICES

Guidance	226,068	199,611
Psychiatrist	4,800	10,000
Social Work Services	18,293	18,293
Teacher Consultant	45,600	45,600
Pupil Support	-	-
Instructional Staff Support	20,261	8,261
Instructional Technology	14,260	15,260
Supervision	69,600	69,600
Central Administration	16,150	16,150
Executive Administration	59,250	57,889
Building Administration	11,606	9,830
Business/Fiscal	56,735	56,735
Operations/Maintenance	387,504	378,787
Transportation	-	-
Central Support Services	434,391	441,528
Other Support Services	7,600	2,600
Transfer to Capital Projects	-	99,296

TOTAL EXPENDITURES	2,456,589	2,384,755
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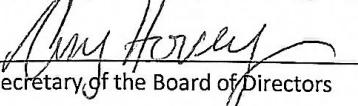
EXCESS OF REVENUES OVER/ (UNDER) EXPENDITURES	(73,551)
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Estimated Beginning Fund Balance, July 1, 2025	493,844	493,844
Projected Ending Fund Balance, June 30, 2026	<u>\$ 420,293</u>	<u>\$ 493,844</u>

This resolution shall take effect July 1, 2025.

Secretary's Certification

I certify that the foregoing resolution was duly adopted by Blended Learning Academies Board of Directors at a properly noticed open meeting held on the 10 day of June, 2025 where a quorum was present.

By: 
 Secretary of the Board of Directors

Blended Learning Academies

Description	2025-26 Proposed			2025-26 Proposed			2023-24	2022-23
	2025-26 Proposed	2024-25 Revision II	\$ Increase (Decrease)	% Increase (Decrease)	Notes/Comments	Actual		
REVENUES:								
Local Sources	20,000	39,993	(19,993)	-50.0%	interest earnings		36,370	32,689
State Sources	2,169,989	2,177,137	(7,148)	-0.3%	Fall FTE 186; foundation	\$10,000	1,915,948	1,713,386
Federal Sources	70,855	71,007	(152)	-0.2%	miscalcaneous		158,470	180,235
Other Sources	122,194	96,618	25,576	26.5%	special education		158,895	121,680
TOTAL REVENUES	2,383,038	2,384,755	(1,717)	-0.1%			2,269,683	2,047,990
EXPENDITURES:								
INSTRUCTION								
113 High School	836,304	706,988	129,316	18.3%	two additional teaching staff, one additional aide/ wage increase/ stipends		518,413	417,297
119 Summer School	-	21,500	(21,500)	-100.0%	stipends		35,534	14,057
122 Special Ed	16,273	15,600	673	4.3%			14,886	13,631
125/127 Compensatory/Vic Ed	231,894	211,227	20,667	9.8%	grant funded		182,306	147,321
TOTAL INSTRUCTION	1,084,471	953,315	129,156	13.5%			751,139	592,306
SUPPORTING SERVICES								
212 Guidance	226,068	199,611	26,457	13.3%	additional school leader compensation		213,351	187,945
214 Psychiatrist Services	4,800	10,000	(5,200)	0.0%	intinerant		-	-
216/218 Social Work / Teacher Consultant	63,893	63,893	-	0.0%			110,077	111,494
221 Instructional Staff Support	20,261	8,261	12,000	145.3%	project funds		54,161	58,527
225 Instructional Technology	14,260	15,260	(1,000)	-6.6%			19,871	10,679
226 Supervision	69,600	69,600	-	0.0%			75,761	73,997
231 Central Administration	16,150	16,150	-	0.0%			15,116	12,025
232 Executive Administration	59,250	57,889	1,361	2.4%	miscalcaneous		60,882	51,429
241 Building Administration	11,606	9,830	1,776	18.1%	miscalcaneous		53,455	64,200
252/259 Business/Fiscal	56,735	56,735	-	0.0%			58,799	54,046
TOTAL SUPPORTING SERVICES	542,623	507,229	35,394	7.0%			661,473	624,342
261/266 Operations	387,504	378,787	8,717	2.3%	rent increased result of foundation		185,995	117,826
271 Transportation	-	-	-	0.0%			-	-
282-285 Central Support Services	434,391	441,528	(7,137)	-1.6%	management increased result of foundation		317,451	335,396
293-361 Other Support Services	7,600	2,600	5,000	192.3%			6,752	11,358
511 Lease	-	-	-	0.0%			150,073	150,074
611-641 Transfers	-	99,296	(99,296)	-	transfer to capital project		196,800	216,051
TOTAL COMM SERVICES & OTHER	829,495	922,211	(92,716)	-10.1%			857,071	830,705
TOTAL EXPENDITURES	2,456,589	2,384,755	71,834	3.0%			2,269,683	2,047,353
EXCESS OF REVENUE OVER/ (UNDER) EXPENDITURES								
	(73,551)	-	-	-			-	637
FUND BALANCE, BEGINNING OF YEAR	493,844	493,844					493,844	493,207
FUND BALANCE, END OF YEAR	420,293	493,844					493,844	493,844
% of Fund Balance to Expenditures	17.1%	20.7%					21.76%	24.12%