

Blended Learning Academies
1754 E. Clark Road
Lansing, MI 48906

A Resolution of Blended Learning Academies Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Blended Learning Academies for fiscal year 2025-26.

		General Fund	
		2025-26 Proposed	2024-25 Revision II
REVENUES:			
Local Sources	\$ 20,000.00	\$ 39,993.00	
State Sources	2,169,989	2,177,137	
Federal Sources	70,855	71,007	
Other Sources	122,194	96,618	
TOTAL REVENUES	2,383,038	2,384,755	
EXPENDITURES:			
<i>INSTRUCTION</i>			
High School	836,304	706,988	
Summer School	-	21,500	
Special Ed	16,273	15,600	
Compensatory/Voc Ed	231,894	211,227	
<i>SUPPORTING SERVICES</i>			
Guidance	226,068	199,611	
Psychiatrist	4,800	10,000	
Social Work Services	18,293	18,293	
Teacher Consultant	45,600	45,600	
Pupil Support	-	-	
Instructional Staff Support	20,261	8,261	
Instructional Technology	14,260	15,260	
Supervision	69,600	69,600	
Central Administration	16,150	16,150	
Executive Administration	59,250	57,889	
Building Administration	11,606	9,830	
Business/Fiscal	56,735	56,735	
Operations/Maintenance	387,504	378,787	
Transportation	-	-	
Central Support Services	434,391	441,528	
Other Support Services	7,600	2,600	
Transfer to Capital Projects	-	99,296	
TOTAL EXPENDITURES	2,456,589	2,384,755	
EXCESS OF REVENUES OVER/ (UNDER) EXPENDITURES		(73,551)	-
Estimated Beginning Fund Balance, July 1, 2025	493,844	493,844	
Projected Ending Fund Balance, June 30, 2026	<u>\$ 420,293</u>	<u>\$ 493,844</u>	

This resolution shall take effect July 1, 2025.

Secretary's Certification

I certify that the foregoing resolution was duly adopted by Blended Learning Academies Board of Directors at a properly noticed open meeting held on the 10 day of June, 2025 where a quorum was present.

By: Amy Horsey
 Secretary of the Board of Directors

Blended Learning Academies
2025-26 Proposed

Description	2025-26		2024-25		Increase %	Notes/Comments	2023-24		2022-23	
	Proposed	Revision II	Increase (Decrease)	Increase (Decrease)			Actual	Actual	Actual	Actual
REVENUES:										
Local Sources	20,000	39,993	(19,993)	-50.0%	Interest earnings		36,370		32,689	
State Sources	2,169,989	2,177,137	(7,148)	-0.3%	Fall FTE 186; foundation \$10,000		1,915,948		1,713,386	
Federal Sources	70,855	71,007	(152)	-0.2%	Miscellaneous		158,470		180,235	
Other Sources	122,194	96,618	25,576	26.5%	special education		158,895		121,680	
TOTAL REVENUES	2,383,038	2,384,755	(1,717)	-0.1%			2,269,683		2,047,990	
EXPENDITURES:										
INSTRUCTION										
113 High School	836,304	706,988	129,316	18.3%	two additional teaching staff/ one additional aide/ wage increase/ stipends		518,413		417,297	
119 Summer School	-	21,500	(21,500)	-100.0%	stipends		35,534		14,057	
122 Special Ed	16,273	15,600	673	4.3%			14,886		13,631	
125/127 Compensatory/Vic Ed	231,894	211,227	20,667	9.8%	grant funded		182,306		147,321	
TOTAL INSTRUCTION	1,084,471	955,315	129,156	13.5%			751,139		592,306	
SUPPORTING SERVICES										
212 Guidance	226,068	199,611	26,457	13.3%	additional school leader compensation		213,361		187,945	
214 Psychiatrist Services	4,800	10,000	(5,200)	0.0%	intinerant		110,077		111,494	
216/218 Social Work / Teacher Consultan	63,893	63,893	-	0.0%			54,161		58,527	
221 Instructional Staff Support	20,261	8,261	12,000	145.3%	project funds		19,871		10,679	
225 Instructional Technology	14,260	15,260	(1,000)	-6.6%			75,761		73,997	
226 Supervision	69,600	69,600	-	0.0%			15,116		12,025	
231 Central Administration	16,150	16,150	-	0.0%			60,882		51,429	
232 Executive Administration	59,250	57,889	1,361	2.4%	Miscellaneous		53,455		64,200	
241 Building Administration	11,606	9,830	1,776	18.1%	Miscellaneous		58,799		54,046	
252/259 Business/Fiscal	56,735	56,735	-	0.0%			661,473		624,342	
TOTAL SUPPORTING SERVICES	542,623	507,229	35,394	7.0%						
261/266 Operations	387,504	378,787	8,717	2.3%	rent increased result of foundation		185,995		117,826	
271 Transportation	-	-	-	0.0%			-		-	
282-285 Central Support Services	434,391	441,528	(7,137)	-1.6%	management increased result of foundation		317,451		335,396	
283-361 Other Support Services	7,600	2,600	5,000	192.3%			6,752		11,358	
511 Lease	-	-	-	0.0%			150,073		150,074	
611-641 Transfers	-	99,296	(99,296)	-	transfer to capital project		196,800		216,051	
TOTAL COMM SERVICES & OTHER	829,495	922,211	(92,716)	-10.1%			857,071		830,705	
TOTAL EXPENDITURES	2,456,589	2,384,755	71,834	3.0%			2,269,683		2,047,353	
EXCESS OF REVENUE OVER/ (UNDER) EXPENDITURES	(73,551)	-					-		637	
FUND BALANCE, BEGINNING OF YEAR	493,844	493,844					493,844		493,207	
FUND BALANCE, END OF YEAR	420,293	493,844					493,844		493,844	
% of Fund Balance to Expenditures	17.1%	20.7%					21.76%		24.12%	