

**Blended Learning Academies**  
**1754 E. Clark Road**  
**Lansing, MI 48906**

**A Resolution of Blended Learning Academies Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Blended Learning Academies for fiscal year 2025-26.

	General Fund	
	2025-26 Revised	2025-26 Proposed
<b>REVENUES:</b>		
Local Sources	\$ 40,761.00	\$ 20,000.00
State Sources	2,145,917	2,169,989
Federal Sources	69,836	70,855
Other Sources	105,444	122,194
<b>TOTAL REVENUES</b>	<b>2,361,958</b>	<b>2,383,038</b>
<b>EXPENDITURES:</b>		
<i>INSTRUCTION</i>		
High School	808,559	836,304
Summer School	30,000	-
Special Ed	69,971	16,273
Compensatory/Voc Ed	210,504	231,894
<i>SUPPORTING SERVICES</i>		
Guidance	179,503	226,068
Psychiatrist	7,200	4,800
Social Work Services	20,948	18,293
Teacher Consultant	42,600	45,600
Pupil Support	-	-
Instructional Staff Support	61,289	20,261
Instructional Technology	12,617	14,260
Supervision	67,500	69,600
Central Administration	17,430	16,150
Executive Administration	59,103	59,250
Building Administration	2,000	11,606
Business/Fiscal	57,940	56,735
Operations/Maintenance	357,675	387,504
Transportation	4,200	-
Central Support Services	403,977	434,391
Other Support Services	3,100	7,600
Transfer to Capital Projects	-	-
<b>TOTAL EXPENDITURES</b>	<b>2,416,116</b>	<b>2,456,589</b>
<b>EXCESS OF REVENUES OVER/ (UNDER) EXPENDITURES</b>	<b>(54,158)</b>	<b>(73,551)</b>
Beginning Fund Balance, July 1, 2025	493,844	493,844
Projected Ending Fund Balance, June 30, 2026	\$ 439,686	\$ 420,293

This resolution shall take effect immediately.

**Secretary's Certification**

I certify that the foregoing resolution was duly adopted by Blended Learning Academies Board of Directors at a properly noticed open meeting held on the 10 day of March, 2026 where a quorum was present.

By: Amy Horvay  
Secretary of the Board of Directors