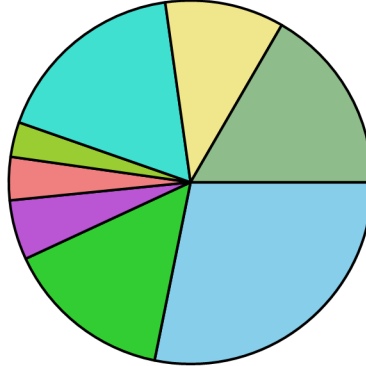


## Budget Transparency Report: Operating Expenditures

**School District:** Blended Learning Academies Credit Recovery  
High School (33915)

**Fiscal Year:** 2019-2020

**Fund:** General Fund (11)



- |   |   |  |   |
|---|---|--|---|
| <span style="color: #ADD8E6;">■</span> Instr Exp  | <span style="color: #FF6347;">■</span> Gen Adm  | <span style="color: #40E0D0;">■</span> Centr Other       | <span style="color: #D2B48C;">■</span> Transport    |
| <span style="color: #32CD32;">■</span> Pupil Serv | <span style="color: #4169E1;">■</span> Sch Adm  | <span style="color: #FF69B4;">■</span> Subgrant/FlowThru | <span style="color: #8FBC8F;">■</span> Remaining EX |
| <span style="color: #9932CC;">■</span> Instr Serv | <span style="color: #9ACD32;">■</span> Bus Serv | <span style="color: #FFD700;">■</span> Oper Main         |   |

Operating Expenditures		
Instructional Expenditures (1xx,293)	\$379,562	28.18 %
Pupil Support Services (21x)	\$200,863	14.91 %
Instructional Staff Support Services (22x)	\$71,723	5.32 %
General Administration (23x)	\$51,686	3.84 %
School Administration (24x)	\$0	0.00 %
Business Services (25x)	\$41,781	3.10 %
Operations and Maintenance (26x)	\$142,700	10.59 %
Transportation (27x)	\$0	0.00 %
Central & Other Support Services (28x, 291,292,295,299)	\$234,680	17.42 %
Total Current Operating Expenditures	\$1,122,995	83.36 %

Remaining Expenditures		
Community Services (3xx)	\$0	0.00 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$14,449	1.07 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$209,680	15.57 %
Total General Fund Expenditures	\$1,347,124	100.00 %

## Budget Transparency Report: Operating Expenditures

**School District:** (33915)

**Fiscal Year:** 2019-2020

**Fund:** General Fund (11)

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\*For charting purposes, Remaining Expenditures is defined as function codes 3xx through 40x and 45x through 6xx.

Report based on district's 2020 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. The operational expenditure costs reported to the charts above are based on function codes as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the object codes listed in the charts above may be found in the Manual available at:  
[http://www.michigan.gov/documents/appendix\\_33974\\_7.pdf](http://www.michigan.gov/documents/appendix_33974_7.pdf).

Please note that Capital Outlay, an object category, was extracted from functional categories and reported with Facilities Acquisitions and Debt Service.

More district financial information can be found online at  
<https://www.mischooldata.org/DistrictSchoolProfiles/FinancialInformation/FinancialSummary.aspx>